



REVENUE	1.051.911,05 €
Revenue from lettings	180.000,00 €
Leasing of spaces	85.935,96 €
Revenue from merchandising	10.000,00 €
Revenue from workshops	1.000,00 €
Sale of cinema tickets	12.000,00 €
Guided visits	6.384,51 €
Partnerships	65.000,00 €
Sponsors	130.000,00 €
Revenue and charges from attributable costs	561.590,58 €
EXPENSES LINKED TO REVENUE	-3.832,92 €
Gastos asociados a eventos de los espacios	0,00 €
Visitas guiadas	-3.832,92 €
TOTAL NET REVENUE	1.048.078,13 €
Staff expenses	-1.867.582,23 €
Training, social expenses	-17.700,00 €
Leasing	12.235,08 €
Maintenance and repair	-580.825,00 €
Independent professionals	-679.900,00 €
Insurance premiums	-65.824,46 €
Banking services	-2.000,00 €
Marketing, advertising and PR	-401.000,00 €
Supplies	-286.263,20 €
Other services	-1.870.200,00 €
Other costs	-16.000,00 €
Other management expenses	0,00 €
Financial expenses	-52.999,33 €
TOTAL EXPLOITATION COSTS	-5.852.529,30 €
RESULT BEFORE REPAYMENT, TAXES AND SUBSIDIES	-4.804.451,17 €